PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE D/B/A EVERSOURCE ENERGY
RELIABILITY ENHANCEMENT PROGRAM BUDGET
JULY 1, 2015 TO JUNE 30, 2016

Capital Program*	Plant Account	Jul 2015	Aug 2015	Sept 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	Jul to Dec 2015	Jan to Jun 2016
Distribution Automation/SCADA	365	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,333	$ 1,333	$ 1,333	$ 1,333	$ 1,333	$ 1,333	$ 6,000	$ 8,000
GIS Connectivity Project	303	250	250	250	250	250	250	250	250	250	250	250	250	1,500	1,500
Direct Buried Cable Replacement/Injection	367	167	167	167	167	167	167	167	167	167	167	167	167	1,000	1,000
OH System Reliability	364	750	750	750	750	750	750	883	883	883	883	883	883	4,500	5,300
Substation - Aging Infrastructure	362	217	217	217	217	217	217	300	300	300	300	300	300	1,300	1,800
Vegetation Management	365	583	583	583	583	583	583	583	583	583	583	583	583	3,500	3,500
Total Capital		**$ 2,967**	**$ 2,967**	**$ 2,967**	**$ 2,967**	**$ 2,967**	**$ 2,967**	**$ 3,517**	**$ 3,517**	**$ 3,517**	**$ 3,517**	**$ 3,517**	**$ 3,517**	**$ 17,800**	**$ 21,100**

O&M Expense*	Jul 2015	Aug 2015	Sept 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	Jun 2016	July 2015 - Dec 2015	Jan 2016 - Jul 2016
O&M Portion of Capital	$ 125	$ 125	$ 125	$ 125	$ 125	$ 125	$ 125	$ 125	$ 125	$ 125	$ 125	$ 125	$ 750	$ 750
Trouble Shooter Organization	200	200	200	200	200	200	200	200	200	200	200	200	1,200	1,200
Maintence DA & ROW	63	63	63	63	63	63	63	63	63	63	63	63	375	375
Total O&M Expense	**$ 388**	**$ 388**	**$ 388**	**$ 388**	**$ 388**	**$ 388**	**$ 388**	**$ 388**	**$ 388**	**$ 388**	**$ 388**	**$ 388**	**$ 2,325**	**$ 2,325**